

COSTING OF FIBROMYOMA UTERUS

Level of Care	Human Resources			Equipments		Tests				
		Minutes	Rate (In Rs.)	Cost (In Rs.)	Items	Cost (In Rs.) per case	Items	No. of Tests	Rate (In Rs.)	Cost (In Rs.)
Level 1	Medical Officer	30	3.74	112.25			Hb estimation	1	20	20.00
				-						-
Total				112.25		-		Total		20.00
Level 2	Medical Officer	30	3.74	112.25			Hb estimation	1	20	20.00
				-						-
Total				112.25		-		Total		20.00
Level 3	Gynaecologist	60	4.37	262.02			CBC	1	50	50.00
				-			Ultrasonography	1	350	350.00
				-			Endometrial sampling	1	1625	1,625.00
				-						-
Total				262.02		-		Total		2,025.00
Level 4	Gynaecologist	285	4.37	1,244.58	Laparoscopic Surgery equipment	500.00	CBC	1	50	50.00
	Anaesthesiologist	120	4.37	524.03	Interventional radiology equipment	25,000.00	PTTK	1	100	100.00
							INR	1	420	420.00
							APTT	1	240	240.00
							T3,T4,TSH	1	175	175.00
							Endometrial sampling	1	1625	1,625.00
							Ultrasonography	1	350	350.00
							PAP smear	1	100	100.00
							Hysteroscopy	1	3325	3,325.00
							LFT	1	165	165.00
							RFT	1	45	45.00
Total				1,768.61		25,500.00		Total		6595.00

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Level of Care	Medicines				System Costs					Total Cost
	Items	Unit	Rate (In Rs.)	Cost (In Rs.)	Total Ex- System Cost (In Rs.)		Rate (In Rs.)	Days	Cost (In Rs.)	
Level 1	Tab IFA(Ferrous sulph200mg/ Folic acid400mcg)	60	0.14	8.28		OPD	78.50	3	235.50	
	Tab Mefenemic acid500mg	21	2.00	42.00						
Total				50.28	182.53				235.50	418.03
Level 2	Tab IFA(Ferrous sulph200mg/ Folic acid400mcg)	60	0.14	8.28		OPD	34.98	3	104.95	
	Tab Mefenemic acid500mg	21	2.00	42.00						
Total				50.28	182.53				104.95	287.48
Level 3	Tab IFA(Ferrous sulph200mg/ Folic acid400mcg)	60	0.14	8.28		OPD	33.18	4	132.70	
	Tab Mefenemic acid500mg	21	2.00	42.00					-	
	Tab Traneximic acid1gm	21	13.47	282.80					-	
	Tab Medroxyprogesterone acetate10mg	75	3.22	241.50						
Total				574.58	2,861.60				132.70	2,994.30
Level 4	Tab IFA(Ferrous sulph200mg/ Folic acid400mcg)	60	0.14	8.28		OPD	55.24	6	331.46	
	Tab Mefenemic acid500mg	21	2.00	42.00		IPD	131.09	5	655.47	
	Tab Medroxyprogesterone acetate10mg	75	3.22	241.50		OT	289.08	2	578.17	
Total				291.78	34,155.39				1,565.09	35,720.48

Assumption and Notes :-

1. The cost per case for Interventional Radiology Equipment for therapy is taken as approx Rs. 25000 Market Rate
2. The cost of the following is not included in costing
3. Inj Goserelin 3.6mgs/c